



Town of Cape Carteret  
102 Dolphin Street  
Cape Carteret, NC 28584

**FISCAL YEAR 2018-2019  
BUDGET ORDINANCE**

**JULY 1, 2018**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF CAPE CARTERET, NORTH CAROLINA, that pursuant to G. S. 159-16;**

**SECTION 1.** The following revenues are estimated to be available in the **General Fund** for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019.

**REVENUES:**

**PROPERTY TAXES**

Ad Valorem Tax	\$814,172
Motor Vehicle Tax	\$41,000
Motor Vehicle Special Tax	\$9,500

**SHARED STATE TAX AND FRANCHISE**

Local Option Sales Tax	\$245,000
Utility Franchise Tax	\$125,000
Cable Franchise	\$7,000
Beer & Wine Tax	\$10,100

**LICENSES, PERMITS AND FEES**

Zoning Permit Fees	\$3,000
Boat Ramp Fees	\$50,400
Golf Cart Fees	\$1,700

**GRANTS**

Powell Bill	\$75,589
-------------	----------

**OTHER REVENUES**

Rental income	\$28,800
Court fees & costs	\$500
Interest on Investments	\$1,800
Miscellaneous fees	\$8,000
ABC Net Profit Distribution	\$60,000
Solid Waste Disposal Fee	\$1,300
SRO Grant	\$30,800
SRO Contributions by Towns	\$10,779
Sale of Surplus Assets	\$5,566

**TOTAL REVENUES** **\$1,530,006**

TOWN OF CAPE CARTERET  
FISCAL YEAR 2018-2019  
BUDGET ORDINANCE

SECTION 2. The following amounts are hereby appropriated for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019 in accordance with the chart of accounts heretofore established for this Town for the **General Fund**:

**EXPENDITURES**

Governing Board	\$68,721
Administration	\$306,937
Parks & Recreation	\$34,161
Planning & Inspections	\$6,500
Public Works	\$209,453
Powell Bill-Streets Maintenance	\$81,305
Environmental	\$221,619
Public Grounds, Utilities, and Buildings	\$81,305
Police Department	\$525,795

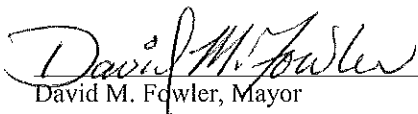
**Total Expenditures: \$ 1,530,006**


SECTION 3. There is hereby levied a tax at the rate of twenty one and one quarter cents (.2125) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2018 for the purpose of raising the revenue listed as current year property taxes in the General Fund in Section 1 of this ordinance.

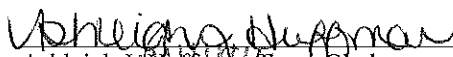
SECTION 4. The Finance Officer is hereby authorized to transfer appropriations within departmental appropriations. The Finance Officer is not authorized to effect transfers between departmental appropriations or between funds without the approval of a budget amendment.

SECTION 5. Copies of this Budget Ordinance shall be furnished to the Clerk of the Board of Commissioners, the Town Manager, and the Finance Officer to be kept on file by them for their direction in the execution of their duties.

Adopted this the 11<sup>th</sup> day of June 2018 by a vote of: 5 YES 0 NO    ABSENT

  
David M. Fowler, Mayor

  
Zachary C. Steffey, Town Manager

  
Ashleigh J. Wuffman, Town Clerk

  
Sandra Favreau, Finance Officer

