



Town of Cape Carteret  
102 Dolphin Street  
Cape Carteret, NC 28584

FISCAL YEAR 2022-2023  
BUDGET ORDINANCE

JULY 1, 2022

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF CAPE CARTERET, NORTH CAROLINA, that pursuant to G. S. 159-16;

SECTION 1. The following revenues are estimated to be available in the **General Fund** for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

**REVENUES:**

**PROPERTY TAXES**

Ad Valorem Tax	\$880,848
Motor Vehicle Tax	\$75,565
Motor Vehicle Special Tax	\$13,500

**SHARED STATE TAX AND FRANCHISE**

Local Option Sales Tax	\$409,637
Utility Franchise Tax	\$127,000
Cable Franchise	\$6,382
Beer & Wine Tax	\$9,500

**LICENSES, PERMITS AND FEES**

Permit & Inspections Fees	\$10,500
Boat Ramp Fees	\$65,280
Golf Cart Fees	\$10,800

**GRANTS**

Powell Bill	\$82,646
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**OTHER REVENUES**

Rental income	\$41,280
Court fees & costs	\$800
Interest on Investments	\$523
Miscellaneous fees	\$900
ABC Net Profit Distribution	\$150,000
Solid Waste Disposal Fee	\$1,640
SRO Grant	\$33,333
SRO Contributions by Towns	\$12,759
Miscellaneous Income	\$300
Military Banners	\$1,000
Beer & Wine Privilege License	\$180
NC State Grant	\$20,000
Appropriated Fund Balance ARP Funds	\$230,839
Appropriated Fund Balance CC Trail	\$337,300
ARP Funds – 2 <sup>nd</sup> Disbursement	\$328,417

**TOTAL REVENUES**

**\$2,850,929**

**TOWN OF CAPE CARTERET  
FISCAL YEAR 2022-2023  
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**SECTION 2.** The following amounts are hereby appropriated for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023 in accordance with the chart of accounts heretofore established for this Town for the **General Fund**:

**EXPENDITURES**

Governing Board	\$654,534
Administration	\$381,836
Parks & Recreation	\$32,800
Planning & Inspections	\$21,078
Public Works	\$302,557
Powell Bill-Streets Maintenance	\$88,955
Environmental & Emergency Preparation	\$230,851
Public Grounds, Utilities, and Buildings	\$459,099
Police Department	\$679,219

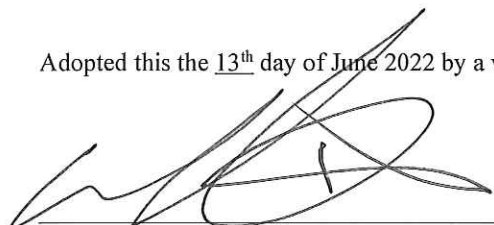
**Total EXPENDITURES: \$2,850,929**

**SECTION 3.** There is hereby levied a tax at the rate of twenty-one and one quarter cents (\$0.2125) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2022 for the purpose of raising the revenue listed as current year property taxes in the General Fund in Section 1 of this ordinance.

**SECTION 4.** The Finance Officer is hereby authorized to transfer appropriations within departmental appropriations. The Finance Officer is not authorized to effect transfers between departmental appropriations or between funds without the approval of a budget amendment.

**SECTION 5.** Copies of this Budget Ordinance shall be furnished to the Clerk of the Board of Commissioners, the Town Manager, and the Finance Officer to be kept on file by them for their direction in the execution of their duties.

Adopted this the 13<sup>th</sup> day of June 2022 by a vote of:  YES  NO  ABSENT

  
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Will Baker, Mayor

  
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Zachary C. Steffey, Town Manager

  
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Sandra Favreau, Finance Officer

  
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Heather Leffingwell, Town Clerk

