



Town of Cape Carteret  
 102 Dolphin Street  
 Cape Carteret, NC 28584

FISCAL YEAR 2021-2022  
 BUDGET ORDINANCE

JULY 1, 2021

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF CAPE CARTERET, NORTH CAROLINA, that pursuant to G. S. 159-16;

SECTION 1. The following revenues are estimated to be available in the **General Fund** for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022.

**REVENUES:**

**PROPERTY TAXES**

Ad Valorem Tax	\$831,272
Motor Vehicle Tax	\$60,000
Motor Vehicle Special Tax	\$13,500

**SHARED STATE TAX AND FRANCHISE**

Local Option Sales Tax	\$400,038
Utility Franchise Tax	\$127,000
Cable Franchise	\$6,382
Beer & Wine Tax	\$9,500

**LICENSES, PERMITS AND FEES**

Permit & Inspections Fees	\$4,500
Boat Ramp Fees	\$53,000
Golf Cart Fees	\$3,400

**GRANTS**

Powell Bill	\$78,151
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**OTHER REVENUES**

Rental income	\$35,600
Court fees & costs	\$700
Interest on Investments	\$1,664
Miscellaneous fees	\$900
ABC Net Profit Distribution	\$100,000
Solid Waste Disposal Fee	\$1,640
SRO Grant	\$33,333
SRO Contributions by Towns	\$12,000
Miscellaneous Income	\$300
Police Calendar	\$1,000
Military Banners	\$2,500
Sale of Surplus Assets	\$15,500
Transfer from Reserves	\$76,157
Beer & Wine Privilege License	\$180

**TOTAL REVENUES** **\$1,868,217**

**TOWN OF CAPE CARTERET  
FISCAL YEAR 2021-2022  
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**SECTION 2.** The following amounts are hereby appropriated for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 in accordance with the chart of accounts heretofore established for this Town for the **General Fund**:

**EXPENDITURES**

Governing Board	\$88,492
Administration	\$369,541
Parks & Recreation	\$32,686
Planning & Inspections	\$33,048
Public Works	\$283,749
Powell Bill-Streets Maintenance	\$89,818
Environmental & Emergency Preparation	\$214,138
Public Grounds, Utilities, and Buildings	\$135,548
Police Department	\$621,197

**Total EXPENDITURES: \$ 1,868,217**

**SECTION 3.** There is hereby levied a tax at the rate of twenty one and one quarter cents (\$0.2125) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2021 for the purpose of raising the revenue listed as current year property taxes in the General Fund in Section 1 of this ordinance.

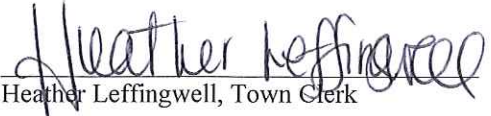
**SECTION 4.** The Finance Officer is hereby authorized to transfer appropriations within departmental appropriations. The Finance Officer is not authorized to effect transfers between departmental appropriations or between funds without the approval of a budget amendment.


**SECTION 5.** Copies of this Budget Ordinance shall be furnished to the Clerk of the Board of Commissioners, the Town Manager, and the Finance Officer to be kept on file by them for their direction in the execution of their duties.

Adopted this the 14<sup>th</sup> day of June 2021 by a vote of: 5 YES 0 NO 0 ABSENT

  
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Will Baker, Mayor

  
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Zachary C. Steffey, Town Manager

  
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Heather Leffingwell, Town Clerk

  
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Sandra Favreau, Finance Officer

TOWN SEAL