

Mayor Will Baker
Commissioner Steve Martin
Commissioner Cameron Watts
Commissioner Charlie Morgan



Mayor Pro Tem Jeff Waters
Commissioner Don Miller
Town Manager Frank Rush
Town Attorney Brett DeSelms

SPECIAL MEETING
FY 2023-24 Budget Workshop
Town of Cape Carteret
Board of Commissioners
Monday, May 15, 2023 6:00 pm
Debbie E. Stanley Boardroom
102 Dolphin Street

1. Call to Order *Will Baker, Mayor*
2. Adoption of Agenda *Board of Commissioners*
3. Public Comment
4. General Comments *Frank Rush, Town Manager*
5. Board of Commissioners Review / Q & A *Board of Commissioners*
 - a. General Fund Revenues
 - b. Governing Body
 - c. Administration
 - d. Development Services
 - e. Police
 - f. Public Works
 - g. Solid Waste
 - h. Street Maintenance
 - i. Public Buildings and Grounds
 - j. Parks and Recreation
 - k. Storm Water Improvements Capital Project Fund
 - l. Cape Carteret Trail Capital Project Fund
 - m. Property Tax Rate, Fee Schedule
 - n. Employee Compensation, Benefits
6. Discussion – Future Capital Goals *Board of Commissioners*
7. Additional Board Discussion *Board of Commissioners*
8. Adjourn

Next Budget Workshop Meeting and Public Hearing – Monday, May 22 – 6 pm

Virtual Meeting Access Instructions:

You can access the meeting via GoToMeeting by visiting <https://meet.goto.com/331708837> , and use ID: 331-708-837.

If this is your first time utilizing GoToMeeting please download the app in advance of the meeting by visiting <https://meet.goto.com/install> .