



**Town of Cape Carteret**  
**102 Dolphin Street**  
**Cape Carteret, NC 28584**

**FISCAL YEAR 2013– 2014**  
**BUDGET ORDINANCE**

**JULY 1, 2013**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF CAPE CARTERET, NORTH CAROLINA, that pursuant to G. S. 159-16;**

**SECTION 1.** The following revenues are estimated to be available in the **General Fund** for the Fiscal Year beginning July 1<sup>st</sup>, 2013 and ending June 30<sup>th</sup>, 2014.

**REVENUES:**

**AD VALOREM TAXES**

Including Motor Vehicles	615,947
Prior Year taxes	1,000
Penalties and Interest	1,000

**SHARED STATE TAX AND FRANCHISE**

Local Option Sales Tax	207,000
Utility Franchise Tax	100,000
Beer & Wine Tax	8,000
Controlled Substance Tax	0
Solid Waste Tax	1,000
Cable Franchise	2,800

**LICENSES, PERMITS AND FEES**

Building Inspections Dept	35,000
Privilege License	7,000
Boat Ramp fees	10,000
Golf cart fees	500

**GRANTS**

Mosquito Grant	0
Powell Bill	74,000
Sidewalk Grant	
Police Grant	

**OTHER REVENUES**

Rental income	28,800
Court fees & costs	1,000
Interest on Investments	500
Miscellaneous fees	10,000
ABC Net Profit sharing	30,000
Promissory Note	3,842
Interest on Note	658

**TRANSFER GENERAL FUND BALANCE**

Capital Reserve Funds/UFB	64,900
Unappropriated fund balance	0

**TOTAL REVENUES** **\$1,202,947**

**TOWN OF CAPE CARTERET  
FISCAL YEAR 2012-2013  
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**SECTION 2.** The following amounts are hereby appropriated for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014 in accordance with the chart of accounts heretofore established for this Town for the **General Fund**:

**EXPENDITURES**

Governing Board	55,733
Administration	242,728
Public Works	185,705
Powell Bill	74,000
Environmental	131,500
Police Department	340,598
Building Inspections	59,682
Public Buildings	21,200
Parks & Recreation	16,566
Police Separation	10,335
Capital Reserves	64,900

**Total Expenditures:** **\$ 1,202,947**

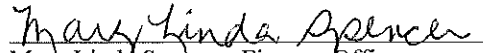
**SECTION 3.** There is hereby levied a tax at the rate of fifteen and a quarter cents (.1525) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2013 for the purpose of raising the revenue listed as current year property taxes in the General Fund in Section 1 of this ordinance.

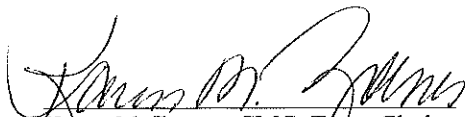
**SECTION 4.** The Finance Officer is hereby authorized to transfer appropriations within departmental appropriations. The Finance Officer is not authorized to effect transfers between departmental appropriations or between funds without approval of a budget amendment.

**SECTION 5.** Copies of this Budget Ordinance shall be furnished to the Clerk of the Board of Commissioners, and the Finance Officer to be kept on file by them for their direction in the execution of their duties.

Adopted this the 10th day of June 2013 by a vote of: 3 YES 1 NO 1 ABSENT

  
David Fowler, Mayor

  
Mary Linda Spelcer, Finance Officer

  
Karen M. Zornes, CMC, Town Clerk  
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