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TOWN OF CAPE CARTERET
FISCAL YEAR 2012-2013
BUDGET ORDINANCE

SECTION 2. The following amounts are hereby appropriated for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013 in accordance with the chart of accounts heretofore established for this Town for the **General Fund**:

EXPENDITURES

Governing Board	43,213
Administration	121,983
Public Works	310,977
Powell Bill	68,000
Environmental	125,000
Police Department	418,524
Building Inspections	68,139
Public Buildings	58,432
Parks & Recreation	15,066
Police Separation	10,335
Capital Reserves	66,257

Total Expenditures: **\$ 1,305,926**

SECTION 3. There is hereby levied a tax at the rate of fifteen and a quarter cents (.1525) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2012 for the purpose of raising the revenue listed as current year property taxes in the General Fund in Section 1 of this ordinance.

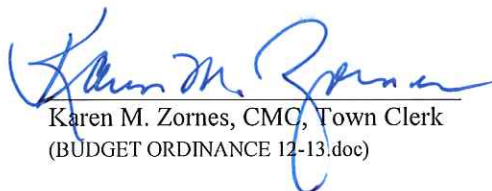
SECTION 4. The Finance Officer is hereby authorized to transfer appropriations within departmental appropriations. The Finance Officer is not authorized to effect transfers between departmental appropriations or between funds without approval of a budget amendment.

SECTION 5. Copies of this Budget Ordinance shall be furnished to the Clerk of the Board of Commissioners, and the Finance Officer to be kept on file by them for their direction in the execution of their duties.

Adopted this the 18th day of June 2012 by a vote of: **3 YES** (Hunt, Seegers, Patterson) **2 NO** (King, Renna)


David Fowler, Mayor


Mary Linda Spencer, Finance Officer


Karen M. Zornes, CMC, Town Clerk
(BUDGET ORDINANCE 12-13.doc)

